

Federal Transit Administration
Safe, Accountable, Flexible and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)
(Authorization Levels for Fiscal Years 2005 Through 2009)
(\$000)

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Five Year Total
FORMULA AND BUS GRANTS	3,999,918	6,979,931	7,262,775	7,872,893 1/	8,360,565	34,476,082
<i>Trust Fund</i>	3,499,928	6,979,931	7,262,775	7,872,893	8,360,565	33,976,092
<i>General Fund</i>	499,990	---	---	---	---	499,990
Alaska Railroad (Section 5307)	4,811	---	---	---	---	4,811
Clean Fuels Grant Program (Section 5308)	49,600	43,000	45,000	49,000	51,500	238,100
Over-the-Road Bus Accessibility Program (Section 3038 TEA-21)	6,894	7,500	7,600	8,300	8,800	39,094
<i>Intercity Fixed Route Over-the-Road Bus Service (Section 3038(g)) [non-add]</i>	5,208	5,625	5,700	6,225	6,600	29,358
<i>Other Over-the-Road Bus Service (Section 3038(g)) [non-add]</i>	1,686	1,875	1,900	2,075	2,200	9,736
Urbanized Area Formula Grants (Section 5307)	3,593,196	3,466,681	3,606,175	3,910,843	4,160,365	18,737,260
<i>Small Transit Intensive Cities Formula (Section 5336(j)) 1% takedown [non-add]</i>	---	34,667	36,062	39,108	41,604	151,441
Bus and Bus Facility Grants (Section 5309)	---	822,250	855,500	927,750	984,000	3,589,500
<i>Ferry Boat Systems (Section 5309(m)(7)(A)) [non-add]</i>	---	10,000	10,000	10,000	10,000	40,000
<i>Fuel Cell Bus Program (Section 5309(m)(7)(B)) [non-add]</i>	---	11,250	11,500	12,750	13,500	49,000
<i>Projects Not in Urbanized Areas(5.5%) (Section 5309(m)(7)(C)) [non-add]</i>	---	45,224	47,053	51,026	54,120	197,423
<i>Intermodal Terminals(Section 5309(m)(7)(D)) [non-add]</i>	---	35,000	35,000	35,000	35,000	140,000
<i>Bus Testing Facility (Section 5318) [non-add]</i>	---	3,000	3,000	3,000	3,000	12,000
Fixed Guideway Modernization (Section 5309)	---	1,391,000	1,448,000	1,570,000	1,666,500	6,075,500
Planning Programs (Section 5305)	---	95,000	99,000	107,000	113,500	414,500
<i>Metropolitan Transportation Planning (Section 5303) [non-add]</i>	---	78,584	81,893	88,510	93,887	342,874
<i>Statewide Transportation Planning (Section 5304) [non-add]</i>	---	16,416	17,107	18,490	19,613	71,626
 Formula Grants for Special Needs for Elderly Individuals and Individuals with Disabilities (Section 5310)	94,527	112,000	117,000	127,000	133,500	584,027
Formula Grants for Other Than Urbanized Areas (Section 5311)	250,890	388,000	404,000	438,000	465,000	1,945,890
<i>Rural Transportation Assistance Program (Section 5311(b)(3)) (2% takedown) [non-add]</i>	---	7,760	8,080	8,760	9,300	33,900
<i>Public Transportation on Indian Reservations (Section 5311(c)) [non-add]</i>	---	8,000	10,000	12,000	15,000	45,000
Job Access and Reverse Commute Formula Program (Section 5316)	---	138,000	144,000	156,000	164,500	602,500
New Freedom Program (Section 5317)	---	78,000	81,000	87,500	92,500	339,000
Growing States and High Density States Formula (Section 5340)	---	388,000	404,000	438,000	465,000	1,695,000
<i>Urbanized Area funding for Growing States and High Density States Formula (50%) [non-add]</i>	---	194,000	202,000	219,000	232,500	847,500
<i>Nonurbanized Area funding for Growing States and High Density States Formula (50%) [non-add]</i>	---	194,000	202,000	219,000	232,500	847,500
National Transit Database (Section 5335)	---	3,500	3,500	3,500	3,500	14,000
Alternatives Analysis Program (Section 5339)	---	25,000	25,000	25,000	25,000	100,000
Alternative Transportation in Parks and Public Lands (Section 5320)	---	22,000	23,000	25,000	26,900	96,900
JOB ACCESS AND REVERSE COMMUTE	124,000	---	---	---	---	124,000
<i>Trust Fund</i>	108,500	---	---	---	---	108,500
<i>General Fund</i>	15,500	---	---	---	---	15,500
Job Access and Reverse Commute	124,000	Funded from Formula and Bus Grants in FY 2006 through FY 2009				124,000
CAPITAL INVESTMENT GRANTS	3,312,114	1,503,000	1,566,000	1,700,000	1,809,250	9,890,364
<i>Trust Fund</i>	2,898,100	---	---	---	---	2,898,100
<i>General Fund</i>	414,014	1,503,000	1,566,000	1,700,000	1,809,250	6,992,264
Bus and Bus Related (Section 5309)	669,600	---	---	---	---	669,600
<i>Bus Testing Facility (5318) [non-add]</i>	2,976	Funded from Formula and Bus Grants in FY 2006 through FY 2009				2,976
Fixed Guideway Modernization (Section 5309)	1,204,685	---	---	---	---	1,204,685
Major Capital Investment Grants of \$75,000,000 or more (Section 5309(d))	1,437,830	1,503,000	1,366,000	1,500,000	1,609,250	7,416,080
Capital Investment Grants Less Than \$75,000,000 (Section 5309(e))	---	---	200,000	200,000	200,000	600,000
<i>Alaska and Hawaii (Section 5309(m)(6)(A) and 5309(m)(6)(B)) [non-add]</i>	10,214	15,000	15,000	15,000	15,000	70,214
<i>Denali Commission (Section 5309(m)(6)(C)) [non-add]</i>	---	5,000	5,000	5,000	5,000	20,000

Federal Transit Administration
Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)
(Authorization Levels for Fiscal Years 2005 Through 2009)
(\$000)

	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	Five Year Total
PLANNING PROGRAMS	72,416	---	---	---	---	72,416
<i>Trust Fund</i>	63,364	---	---	---	---	63,364
<i>General Fund</i>	9,052	---	---	---	---	9,052
Metropolitan Planning (Section 5303)	59,903	<i>Funded from Formula and Bus Grants in FY 2006 through FY 2009</i>				59,903
State Planning & Research (Section 5313(b))	12,513					12,513
RESEARCH AND UNIVERSITY RESEARCH CENTERS	54,560	58,000	61,000	65,500	69,750	308,810
<i>Trust Fund</i>	47,740	---	---	---	---	47,740
<i>General Fund</i>	6,820	58,000	61,000	65,500	69,750	261,070
National Research Programs (Section 5314)	37,200	37,700	40,400	44,600	48,450	208,351
Project ACTION [non-add]	2,976	3,000	3,000	3,000	3,000	14,976
National Technical Assistance Center for Senior Transportation (Section 5314(b)) [non-add]	---	1,000	1,000	1,000	1,000	4,000
National Research and Technology Program Earmarks (Section 3046 of SAFETEA-LU) [non-add]	---	19,585	18,855	18,225	18,615	75,280
Rural Transportation Assistance Program (Section 5311(b)(2))	5,208	<i>Funded from Formula and Bus Grants in FY 2006 through FY 2009</i>				5,208
Transit Cooperative Research (Section 5313)	8,184	9,000	9,300	9,600	10,000	46,084
National Transit Institute (Section 5315)	3,968	4,300	4,300	4,300	4,300	21,168
University Centers Program (Section 5506)	---	7,000	7,000	7,000	7,000	28,000
UNIVERSITY TRANSPORTATION CENTERS	5,952	---	---	---	---	5,952
<i>Trust Fund</i>	5,208					5,208
<i>General Fund</i>	744					744
University Transportation Centers	5,952	<i>Funded from Research Program in FY 2006 through FY 2009</i>				5,952
ADMINISTRATIVE EXPENSES	77,376	82,000	85,000	92,500	98,500	435,376
<i>Trust Fund</i>	67,704	---	---	---	---	67,704
<i>General Fund</i>	9,672	82,000	85,000	92,500	98,500	367,672
Administrative Expenses	77,376	82,000	85,000	92,500	98,500	435,376
TOTAL	7,646,336	8,622,931	8,974,775	9,730,893	10,338,065	45,313,000
TRUST FUND	6,690,544	6,979,931	7,262,775	7,872,893 1/	8,360,565	37,166,708
GENERAL FUND	955,792	1,643,000	1,712,000	1,858,000	1,977,500	8,146,292

1/ CA available for Formula and Bus Grants differs from the Obligation Limitation in SAFETEA-LU Section 3040 by approximately \$1 million.